

Course	Dates	Units	Weeks	TSCH	1st Census Enrollment	FTES
MBUSAD-248-1677	1/7/08 - 2/9/08	3.00	5	52.50	32	3.20
MCMPGR-202-1684	1/7/08 - 3/15/08	3.00	10	87.50	30	5.00
MENGL-172-1655	1/7/08 - 2/9/08	3.00	5	52.50	32	3.20
MHE-110-1662	1/7/08 - 2/8/08	3.00	5	52.50	18	1.80
MHE-118-1664	1/7/08 - 2/8/08	3.00	5	52.50	32	3.20
MHE-118-1665	1/7/08 - 2/8/08	3.00	5	52.50	27	2.70
MHIST-112-1676	1/7/08 - 2/9/08	3.00	5	52.50	23	2.30
MHIST-129-1680	1/7/08 - 2/9/08	3.00	5	52.50	38	3.80
MMUSIC-110-1669	1/7/08 - 2/8/08	3.00	5	52.50	32	3.20
MPSYCH-110-1678	1/7/08 - 3/15/08	3.00	10	52.50	45	4.50
MPSYCH-110-1679	1/7/08 - 3/15/08	3.00	10	52.50	40	4.00
						36.90
				Revenue per FTE		<u>4,565.00</u>
				Total Revenue		168,448.50
						<u><u>                    </u></u>
				MJC's allocation (58%)		97,700.13
				MJC's Cost		<u>44,408.00</u>
				Net Gain		<u><u>53,292.13</u></u>